



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

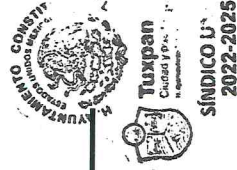
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$41,931,547.06	\$21,632,699.14	\$63,564,246.20	\$23,949,562.17	\$23,949,562.17	\$39,614,684.03
Sindicatura	\$8,097,023.02	\$-5,272.82	\$8,091,750.20	\$1,973,766.42	\$1,973,766.42	\$6,117,983.78
Regiduría	\$45,822,007.63	\$-2,416,413.46	\$43,405,594.17	\$16,863,657.97	\$16,863,657.97	\$26,541,936.20
Secretaría del ayuntamiento	\$7,646,628.76	\$-155,419.46	\$7,491,209.30	\$2,953,192.99	\$2,953,192.99	\$4,538,016.31
Organo de Control Interno	\$3,828,629.08	\$4,838.24	\$3,833,467.32	\$1,356,154.50	\$1,356,154.50	\$2,477,312.82
Agentes y SubAgentes Municipales	\$7,492,732.80	-	\$7,492,732.80	\$2,686,348.00	\$2,686,348.00	\$4,806,384.80
Presidente Municipal	\$226,618,264.58	\$-17,169,281.27	\$209,448,983.31	\$84,528,632.54	\$84,528,632.54	\$124,920,350.77
Desarrollo Económico	\$5,858,813.88	\$2,761,275.83	\$8,620,089.71	\$4,919,112.18	\$4,919,112.18	\$3,700,977.53
Desarrollo social	\$35,512,966.01	\$548,691.63	\$36,061,657.64	\$14,859,077.65	\$14,859,077.65	\$21,202,579.99
Dirección de Obras Públicas	\$200,606,759.63	\$176,913,597.57	\$377,520,357.20	\$119,037,824.70	\$119,037,824.70	\$258,482,532.50
Policia Municipal Preventiva	\$85,597,155.88	\$-48,749,656.03	\$36,847,499.85	\$22,580,930.18	\$22,580,930.18	\$14,266,569.67
Tesorería	\$117,277,868.91	\$7,490,483.81	\$124,768,352.72	\$47,799,028.43	\$47,799,028.43	\$76,969,324.29
Total del Gasto	\$786,290,397.24	\$140,855,543.18	\$927,145,940.42	\$343,507,287.73	\$343,507,287.73	\$583,638,652.69



PRESIDENCIA MUNICIPAL
2022-2025

Lic. José Manuel Pozos Castro
Presidente Municipal



Beatriz P.V.
Lic. Beatriz Piña Vergara
Sindica Única

SÍNDICO ÚNICO
2022-2025



Lic. Néstor José Flores Lugo
Tesorero Municipal



C. Lucero Magdalena Resendiz
Ambrócio
Regidora de Hacienda



REGIDURIA SEXTA
2022-2025



TESORERIA
2022-2025