



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$41,931,547.06	\$52,119,859.96	\$94,051,407.02	\$42,171,153.58	\$42,171,153.58	\$51,880,253.44
Sindicatura	\$8,097,023.02	\$341,246.73	\$8,438,269.75	\$3,796,860.14	\$3,796,860.14	\$4,641,409.61
Regiduría	\$45,822,007.63	\$-2,641,852.52	\$43,180,155.11	\$30,819,291.76	\$30,819,291.76	\$12,360,863.35
Secretaría del ayuntamiento	\$7,646,628.76	\$169,313.12	\$7,815,941.88	\$5,043,198.32	\$5,043,198.32	\$2,772,743.56
Organo de Control Interno	\$3,828,629.08	\$46,893.83	\$3,875,522.91	\$2,495,182.63	\$2,495,182.63	\$1,380,340.28
Agentes y SubAgentes Municipales	\$7,492,732.80	-	\$7,492,732.80	\$4,827,128.80	\$4,827,128.80	\$2,665,604.00
Presidente Municipal	\$226,618,264.58	\$116,289.89	\$226,734,554.47	\$154,362,846.28	\$154,362,846.28	\$72,371,708.19
Desarrollo Económico	\$5,858,813.88	\$2,421,655.91	\$8,280,469.79	\$6,948,141.23	\$6,948,141.23	\$1,332,328.56
Desarrollo social	\$35,512,966.01	\$3,334,252.27	\$38,847,218.28	\$26,620,128.79	\$26,620,128.79	\$12,227,089.49
Dirección de Obras Públicas	\$200,606,759.63	\$173,260,468.33	\$373,867,227.96	\$189,367,332.92	\$189,367,332.92	\$184,499,895.04
Policía Municipal Preventiva	\$85,597,155.38	\$3,46,597,136.24	\$39,000,019.64	\$32,520,300.03	\$32,520,300.03	\$6,479,719.61
Tesorería	\$117,277,868.91	\$4,031,436.22	\$121,309,305.13	\$73,415,309.47	\$73,415,309.47	\$47,893,995.66
Total del Gasto	\$786,290,397.24	\$186,602,427.50	\$972,892,824.74	\$572,386,873.95	\$572,386,873.95	\$400,505,950.79



Lic. José Manuel Pozos Castro
Presidente Municipal



Lic. Beatriz Piña Vergara
Síndica Única



REGIDURÍA SEXTA
2022-2025

C. Lucero Magdalena Resendis
Ambrocio
Regidora de Hacienda



TESORERÍA MUNICIPAL
2022-2025

Lic. Néstor José Flores Lugo
Tesorero Municipal

