

Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2024
 (PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$835,972,023.06	\$353,089,547.11	\$1,189,061,570.17	\$1,087,780,998.26	\$1,087,655,897.08	\$101,280,571.91
I. Gasto No Etiquetado	\$568,059,595.86	\$199,810,683.10	\$767,870,278.96	\$724,870,358.78	\$724,861,257.60	\$42,999,920.18
II. Gasto Etiquetado	\$267,912,427.20	\$153,278,864.01	\$421,191,291.21	\$362,910,639.48	\$362,794,639.48	\$58,280,651.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$39,120,095.75	\$3,295,304.70	\$42,415,400.45	\$30,272,059.57	\$30,272,059.57	\$12,143,340.88
1.1.2 Sindicatura	\$9,014,988.24	-\$2,757,825.11	\$6,257,163.13	\$6,121,374.88	\$6,121,374.88	\$135,788.25
1.1.3 Regiduría	\$46,229,305.93	\$7,213,111.08	\$53,442,417.01	\$53,167,192.03	\$53,167,192.03	\$275,224.98
1.1.4 Secretaría del ayuntamiento	\$7,601,977.25	\$705,775.81	\$8,307,753.06	\$7,750,746.64	\$7,750,746.64	\$557,006.42
1.1.5 Organismo de Control Interno	\$4,153,889.31	\$690,533.79	\$4,844,423.10	\$4,247,853.38	\$4,247,853.38	\$596,569.72
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$9,200,452.80	\$1,558,306.54	\$10,758,759.34	\$9,061,059.99	\$9,061,059.99	\$1,697,699.35
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$187,422,994.16	\$132,980,914.31	\$320,403,908.47	\$309,707,947.72	\$309,698,846.54	\$10,695,960.75
1.2.2 Desarrollo Económico	\$8,400,905.62	-\$2,017,480.58	\$6,383,425.04	\$5,852,544.63	\$5,852,544.63	\$530,880.41
1.2.3 Desarrollo social	\$45,175,583.61	-\$79,136.25	\$45,096,447.36	\$43,380,763.58	\$43,380,763.58	\$1,715,683.78
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$44,463,710.82	\$36,512,221.13	\$80,975,931.95	\$77,860,918.05	\$77,860,918.05	\$3,115,013.90
1.2.6 Policía Municipal Preventiva	\$41,868,929.10	\$13,429,253.33	\$55,298,182.43	\$52,965,419.87	\$52,965,419.87	\$2,332,762.56
1.2.7 Tesorería	\$125,406,763.27	\$8,279,704.35	\$133,686,467.62	\$124,482,478.44	\$124,482,478.44	\$9,203,989.18
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,565,770.34	-\$15,565,770.34	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$2,683,500.00	\$2,683,500.00	\$2,683,500.00	\$2,683,500.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$161,387,536.00	\$255,417,195.67	\$416,804,731.67	\$359,872,704.60	\$359,756,704.60	\$56,932,027.07
1.2.6 Policía Municipal Preventiva	\$46,431,308.78	-\$46,431,308.78	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$44,527,812.08	-\$42,824,752.54	\$1,703,059.54	\$354,434.88	\$354,434.88	\$1,348,624.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dr. Jesús Fomperoza Torres
 Presidente Municipal

Mtra. Beatriz Piña Vergara
 Sindica Única

C. Lucero Hernández Resendis
 Regidora de Hacienda

Lic. Néstor José Flores Lugo
 Tesorero Municipal



REC. DURÍA SEXTA
 2022-2025