



**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de junio de 2024**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$835,972,023.06	\$212,161,559.41	\$1,048,133,582.47	\$515,501,098.73	\$515,501,098.73	\$532,632,483.74
I. Gasto No Etiquetado	\$568,059,595.86	\$97,698,905.91	\$665,758,501.77	\$378,003,095.92	\$378,003,095.92	\$287,755,405.85
II. Gasto Etiquetado	\$267,912,427.20	\$114,462,653.50	\$382,375,080.70	\$137,498,002.81	\$137,498,002.81	\$244,877,077.89
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$39,120,095.75	\$1,656,912.66	\$40,777,008.41	\$22,154,633.84	\$22,154,633.84	\$18,622,374.57
1.1.2 Sindicatura	\$9,014,988.24	\$3,235,094.43	\$12,250,082.67	\$2,631,186.06	\$2,631,186.06	\$9,618,896.61
1.1.3 Regiduría	\$46,229,305.93	-\$624,168.49	\$45,605,137.44	\$23,825,558.08	\$23,825,558.08	\$21,779,579.36
1.1.4 Secretaría del ayuntamiento	\$7,601,977.25	\$885,798.78	\$8,487,776.03	\$3,621,784.93	\$3,621,784.93	\$4,865,991.10
1.1.5 Organismo de Control Interno	\$4,153,889.31	\$830,667.22	\$4,984,556.53	\$1,836,425.91	\$1,836,425.91	\$3,148,130.62
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$9,200,452.80	\$0.00	\$9,200,452.80	\$3,969,188.85	\$3,969,188.85	\$5,231,263.95
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$187,422,994.16	\$61,386,513.09	\$248,809,507.25	\$156,277,655.87	\$156,277,655.87	\$92,531,851.38
1.2.2 Desarrollo Económico	\$8,400,905.62	-\$1,641,083.43	\$6,759,822.19	\$2,390,192.82	\$2,390,192.82	\$4,369,629.37
1.2.3 Desarrollo social	\$45,175,583.61	-\$557,205.99	\$44,618,377.62	\$18,694,360.99	\$18,694,360.99	\$25,924,016.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$44,463,710.82	\$22,305,736.46	\$66,769,447.28	\$41,380,642.98	\$41,380,642.98	\$25,388,804.30
1.2.6 Policía Municipal Preventiva	\$41,868,929.10	\$313,833.30	\$42,182,762.40	\$26,455,105.19	\$26,455,105.19	\$15,727,657.21
1.2.7 Tesorería	\$125,406,763.27	\$9,906,807.88	\$135,313,571.15	\$74,766,360.40	\$74,766,360.40	\$60,547,210.75
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>						
1.1.1 Presidencia Municipal	\$15,565,770.34	\$1,758,681.59	\$17,324,451.93	\$0.00	\$0.00	\$17,324,451.93
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>						
1.2.1 Presidente Municipal	\$0.00	\$2,683,500.00	\$2,683,500.00	\$2,683,500.00	\$2,683,500.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$161,387,536.00	\$164,669,505.95	\$326,057,041.95	\$134,585,071.63	\$134,585,071.63	\$191,471,970.32
1.2.6 Policía Municipal Preventiva	\$46,431,308.78	-\$46,431,308.78	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$44,527,812.08	-\$8,217,725.26	\$36,310,086.82	\$229,431.18	\$229,431.18	\$36,080,655.64
<b>1.3 Administración Pública Paramunicipal</b>						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



*[Signature]*  
 Lic. José María Castro  
 Presidente Municipal  
 Tuxpan  
 Ciudad y puerto  
 PRESIDENCIA MUNICIPAL  
 2022-2025

*[Signature]*  
 Lic. Beatriz Pina Vergara  
 Síndica Única  
 Tuxpan  
 Ciudad y puerto  
 SÍNDICO ÚNICO  
 2022-2025

*[Signature]*  
 C. Lucero Magdalene Yessenia Ambrosio  
 Regidora de Hacienda  
 Tuxpan  
 Ciudad y puerto  
 REGIDURÍA SEXTA  
 2022-2025

*[Signature]*  
 Lic. Néstor José Flores Lugo  
 Tesorero Municipal  
 Tuxpan  
 Ciudad y puerto  
 TESORERÍA MUNICIPAL