



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$54,685,866.09	\$4,961,032.13	\$59,646,898.22	\$16,453,490.47	\$16,453,490.47	\$43,193,407.75
Sindicatura	\$9,014,988.24	\$4,978,215.89	\$13,993,204.13	\$1,652,412.42	\$1,652,412.42	\$12,340,791.71
Regiduría	\$46,229,305.93	\$-88,709.84	\$46,140,596.09	\$15,397,467.09	\$15,397,467.09	\$30,743,129.00
Secretaría del ayuntamiento	\$7,601,977.25	\$1,076,354.96	\$8,678,332.21	\$2,458,863.42	\$2,458,863.42	\$6,219,468.79
Organo de Control Interno	\$4,153,889.31	\$809,283.02	\$4,963,172.33	\$1,241,825.57	\$1,241,825.57	\$3,721,346.76
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$2,634,177.26	\$2,634,177.26	\$6,566,275.54
Presidente Municipal	\$187,422,994.16	\$46,436,424.11	\$233,859,418.27	\$89,725,428.86	\$89,725,428.86	\$144,133,989.41
Desarrollo Económico	\$8,400,905.62	\$-448,307.44	\$7,952,598.18	\$1,684,952.83	\$1,684,952.83	\$6,267,645.35
Desarrollo social	\$45,175,583.61	\$3,281,159.65	\$48,456,743.26	\$12,235,099.88	\$12,235,099.88	\$36,221,643.38
Dirección de Obras Públicas	\$205,851,246.82	\$188,071,630.83	\$393,922,877.65	\$130,878,931.85	\$130,878,931.85	\$263,043,945.80
Policia Municipal Preventiva	\$88,300,237.88	\$-42,550,168.58	\$45,750,069.30	\$17,571,389.38	\$17,571,389.38	\$28,178,679.92
Tesorería	\$169,934,575.35	\$2,488,272.30	\$172,422,847.65	\$51,756,497.15	\$51,756,497.15	\$120,666,350.50
Total del Gasto	\$835,972,023.06	\$209,015,187.03	\$1,044,987,210.09	\$343,690,536.18	\$343,690,536.18	\$701,296,673.91



Lic. José Manuel Pozos Castro
 Presidente Municipal

Lic. Beatriz Piña Vergara
 Sindica Unica
 2022-2025

C. Lucero Macalena Resendis
 Regidora de Hacienda

Lic. Néstor José Flores Lugo
 Tesorero Municipal

