



Municipio de Tuxpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$54,685,866.09	\$11,669,664.95	\$66,355,531.04	\$20,844,345.79	\$20,844,345.79	\$45,511,185.25
Sindicatura	\$9,014,988.24	\$-2,259,173.26	\$6,755,814.98	\$3,653,125.13	\$3,653,125.13	\$3,102,689.85
Regiduría	\$46,229,305.93	\$-947,487.77	\$45,281,818.16	\$32,082,962.07	\$32,082,962.07	\$13,198,856.09
Secretaría del ayuntamiento	\$7,601,977.25	\$-208,853.71	\$7,393,123.54	\$4,731,295.10	\$4,731,295.10	\$2,661,828.44
Organo de Control Interno	\$4,153,889.31	\$605,180.43	\$4,759,069.74	\$2,519,218.93	\$2,519,218.93	\$2,239,850.81
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$5,298,475.05	\$5,298,475.05	\$3,901,977.75
Presidente Municipal	\$187,422,994.16	\$81,215,163.42	\$268,638,157.58	\$208,148,938.58	\$208,148,938.58	\$60,489,219.00
Desarrollo Económico	\$8,400,905.62	\$-3,069,711.75	\$5,331,193.87	\$3,459,227.79	\$3,459,227.79	\$1,871,966.08
Desarrollo social	\$45,175,583.61	\$301,819.06	\$45,477,402.67	\$25,321,911.53	\$25,321,911.53	\$20,155,491.14
Dirección de Obras Públicas	\$205,851,246.82	\$248,097,061.00	\$453,948,307.82	\$237,578,257.81	\$237,578,257.81	\$216,370,050.01
Policía Municipal Preventiva	\$88,300,237.88	\$-43,109,248.64	\$45,190,989.24	\$33,436,484.62	\$33,436,484.62	\$11,754,504.62
Tesorería	\$169,934,575.35	\$-30,128,741.69	\$139,805,833.66	\$78,187,988.68	\$78,187,988.68	\$61,617,844.98
<b>Total del Gasto</b>	<b>\$835,972,023.06</b>	<b>\$262,165,672.04</b>	<b>\$1,098,137,695.10</b>	<b>\$655,262,231.08</b>	<b>\$655,262,231.08</b>	<b>\$442,875,464.02</b>



Lic. José Manuel Pozos Castro  
Presidente Municipal  
PRESIDENCIA MUNICIPAL  
2022-2025

Lic. Lucero Magdalena Resendis  
Ambrocio  
Regidora de Hacienda  
REGIDURÍA SEXTA  
2022-2025

Mtra. Beatriz Piña Vergara  
Síndica Única  
SÍNDICO ÚNICO  
2022-2025

Lic. Néstor José Flores Lugo  
Tesorero Municipal