

Municipio de Tuxpan						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
del 1 de enero al 29 de febrero de 2024						
Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$54,685,866.09	\$29,974,111.90	\$84,659,977.99	\$5,590,491.01	\$5,590,491.01	\$79,069,486.98
Sindicatura	\$9,014,988.24	\$184,100.00	\$9,199,088.24	\$775,491.68	\$775,491.68	\$8,423,596.56
Regiduría	\$46,229,305.93	\$202,069.11	\$46,431,375.04	\$7,216,994.40	\$7,216,994.40	\$39,214,380.64
Secretaría del ayuntamiento	\$7,601,977.25	\$517,981.47	\$8,119,958.72	\$1,043,439.89	\$1,043,439.89	\$7,076,518.83
Organo de Control Interno	\$4,153,889.31	\$286,975.28	\$4,440,864.59	\$586,606.23	\$586,606.23	\$3,854,258.36
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$1,310,616.45	\$1,310,616.45	\$7,889,836.35
Presidente Municipal	\$187,422,994.16	\$19,816,263.18	\$207,239,257.34	\$33,703,324.53	\$33,703,324.53	\$173,535,932.81
Desarrollo Económico	\$8,400,905.62	\$248,894.23	\$8,649,799.85	\$664,058.67	\$664,058.67	\$7,985,741.18
Desarrollo social	\$45,175,583.61	\$3,815,207.19	\$48,990,790.80	\$4,939,160.46	\$4,939,160.46	\$44,051,630.34
Dirección de Obras Públicas	\$205,851,246.82	\$122,232,014.16	\$328,083,260.98	\$28,023,587.63	\$28,023,587.63	\$300,059,673.35
Policia Municipal Preventiva	\$88,300,237.88	\$4,793,887.62	\$93,094,125.50	\$10,412,920.29	\$10,412,920.29	\$82,681,205.21
Tesorería	\$169,934,575.35	\$7,440,197.06	\$177,374,772.41	\$21,476,630.28	\$21,476,630.28	\$155,898,142.13
Total del Gasto	\$835,972,023.06	\$189,511,701.20	\$1,025,483,724.26	\$115,743,321.52	\$115,743,321.52	\$909,740,402.74



Lic. José Manuel Pozos Castro
Presidente Municipal



Lic. Beatriz Peña Vergara
Síndica Única



C. Lucero Magdalena Resendis
Ambrocio
Regidora de Hacienda



Lic. Néstor José Flores Lugo
Tesorero Municipal



Tuxpan
REGIDURÍA SEXTA
2022-2025
TESORERÍA MUNICIPAL