



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$54,685,866.09	\$3,415,594.25	\$58,101,460.34	\$22,154,633.84	\$22,154,633.84	\$35,946,826.50
Sindicatura	\$9,014,988.24	\$3,235,094.43	\$12,250,082.67	\$2,631,186.06	\$2,631,186.06	\$9,618,896.61
Regiduría	\$46,229,305.93	\$-624,168.49	\$45,605,137.44	\$23,825,558.08	\$23,825,558.08	\$21,779,579.36
Secretaría del ayuntamiento	\$7,601,977.25	\$885,798.78	\$8,487,776.03	\$3,621,784.93	\$3,621,784.93	\$4,865,991.10
Organo de Control Interno	\$4,153,889.31	\$830,667.22	\$4,984,556.53	\$1,836,425.91	\$1,836,425.91	\$3,148,130.62
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$3,969,188.85	\$3,969,188.85	\$5,231,263.95
Presidente Municipal	\$187,422,994.16	\$64,070,013.09	\$251,493,007.25	\$158,961,155.87	\$158,961,155.87	\$92,531,851.38
Desarrollo Económico	\$8,400,905.62	\$-1,641,083.43	\$6,759,822.19	\$2,390,192.82	\$2,390,192.82	\$4,369,629.37
Desarrollo social	\$45,175,583.61	\$-557,205.99	\$44,618,377.62	\$18,694,360.99	\$18,694,360.99	\$25,924,016.63
Dirección de Obras Públicas	\$205,851,246.82	\$186,975,242.41	\$392,826,489.23	\$175,965,714.61	\$175,965,714.61	\$216,860,774.62
Policia Municipal Preventiva	\$88,300,237.88	\$-46,117,475.48	\$42,182,762.40	\$26,455,105.19	\$26,455,105.19	\$15,727,657.21
Tesorería	\$169,934,575.35	\$1,689,082.62	\$171,623,657.97	\$74,995,791.58	\$74,995,791.58	\$96,627,866.39
Total del Gasto	\$835,972,023.06	\$212,161,559.41	\$1,048,133,582.47	\$515,501,098.73	\$515,501,098.73	\$532,632,483.74



Lic. José Manuel Pozos Castro
Presidente Municipal
PRESIDENCIA MUNICIPAL
2022-2025

C. Lucero Magdalena Resendiz
Ambrocio
Regidora de Hacienda
REGIDURÍA SEXTA
2022-2025

Lic. Beatriz Piña Vergara
Síndica Única
SÍNDICO ÚNICO
2022-2025

Lic. Néstor José Flores Lugo
Tesorero Municipal
TESORERÍA MUNICIPAL
2022-2025