



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$54,685,866.09	\$21,030,693.67	\$75,716,559.76	\$11,737,067.63	\$11,737,067.63	\$63,979,492.13
Sindicatura	\$9,014,988.24	\$162,948.66	\$9,177,936.90	\$1,250,660.40	\$1,250,660.40	\$7,927,276.50
Regiduría	\$46,229,305.93	\$298,471.65	\$46,527,777.58	\$11,117,122.36	\$11,117,122.36	\$35,410,655.22
Secretaría del ayuntamiento	\$7,601,977.25	\$1,091,936.55	\$8,693,913.80	\$1,829,786.99	\$1,829,786.99	\$6,864,126.81
Organo de Control Interno	\$4,153,889.31	\$797,474.22	\$4,951,363.53	\$919,853.69	\$919,853.69	\$4,031,509.84
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$1,971,774.53	\$1,971,774.53	\$7,228,678.27
Presidente Municipal	\$187,422,994.16	\$34,395,880.56	\$221,818,874.72	\$59,781,474.00	\$59,781,474.00	\$162,037,400.72
Desarrollo Económico	\$8,400,905.62	\$857,701.58	\$9,258,607.20	\$1,193,955.93	\$1,193,955.93	\$8,064,651.27
Desarrollo social	\$45,175,583.61	\$3,753,240.59	\$48,928,824.20	\$8,995,702.44	\$8,995,702.44	\$39,933,121.76
Dirección de Obras Públicas	\$205,851,246.82	\$186,631,240.47	\$392,482,487.29	\$116,361,298.14	\$116,361,298.14	\$276,121,189.15
Policia Municipal Preventiva	\$88,300,237.88	\$-42,191,298.52	\$46,108,939.36	\$13,142,850.23	\$13,142,850.23	\$32,966,089.13
Tesorería	\$169,934,575.35	\$735,353.27	\$170,669,928.62	\$36,359,767.91	\$36,359,767.91	\$134,310,160.71
Total del Gasto	\$835,972,023.06	\$207,563,642.70	\$1,043,535,665.76	\$264,661,314.25	\$264,661,314.25	\$778,874,351.51



Lic. José Manuel Pozos Castro
 Presidente Municipal



Beatz D.V.

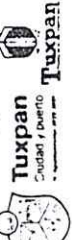
Lic. Beatriz Piña Vergara
 Síndica Única



PRESIDENCIA MUNICIPAL
 2022-2025

C. Lucero Magdalena Resendis

Alcabrío
 Región de Hacienda



REGIDURÍA SEXTA
 2022-2025

Lic. Néstor José Flores Lugo
 Tesorero Municipal



TESORERÍA MUNICIPAL
 2022-2025