



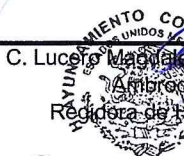
Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$54,685,866.09	\$3,206,907.41	\$57,892,773.50	\$19,939,709.75	\$19,939,709.75	\$37,953,063.75
Sindicatura	\$9,014,988.24	\$4,672,206.54	\$13,687,194.78	\$2,206,601.86	\$2,206,601.86	\$11,480,592.92
Regiduría	\$46,229,305.93	\$-53,675.96	\$46,175,629.97	\$19,735,327.74	\$19,735,327.74	\$26,440,302.23
Secretaría del ayuntamiento	\$7,601,977.25	\$1,067,211.92	\$8,669,189.17	\$3,042,377.74	\$3,042,377.74	\$5,626,811.43
Organo de Control Interno	\$4,153,889.31	\$830,549.02	\$4,984,438.33	\$1,533,809.84	\$1,533,809.84	\$3,450,628.49
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$3,298,820.36	\$3,298,820.36	\$5,901,632.44
Presidente Municipal	\$187,422,994.16	\$57,936,981.98	\$245,359,976.14	\$137,684,384.30	\$137,684,384.30	\$107,675,591.84
Desarrollo Económico	\$8,400,905.62	\$-1,031,014.77	\$7,369,890.85	\$2,051,662.86	\$2,051,662.86	\$5,318,227.99
Desarrollo social	\$45,175,583.61	\$660,562.94	\$45,836,146.55	\$15,043,643.35	\$15,043,643.35	\$30,792,503.20
Dirección de Obras Públicas	\$205,851,246.82	\$188,883,375.83	\$394,734,622.65	\$154,041,310.44	\$154,041,310.44	\$240,693,312.21
Policía Municipal Preventiva	\$88,300,237.88	\$-47,869,425.40	\$40,430,812.48	\$21,184,624.25	\$21,184,624.25	\$19,246,188.23
Tesorería	\$169,934,575.35	\$2,347,019.64	\$172,281,594.99	\$66,242,167.57	\$66,242,167.57	\$106,039,427.42
Total del Gasto	\$835,972,023.06	\$210,650,699.15	\$1,046,622,722.21	\$446,004,440.06	\$446,004,440.06	\$600,618,282.15



RESIDENCIA MUNICIPAL Lic. José Manuel Pozos Castro
2022-2025
Presidente Municipal



C. Lucero Magdalena Resendis
Regidora de Hacienda



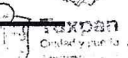
Tuxpan
Ciudad y puerto
H. Ayuntamiento 2022-2025



REGIDURÍA SEXTA
2022-2025

Beatriz P. V.

Lic. Beatriz Piña Vergara
Síndica Única



SÍNDICA ÚNICA
2022-2025

Lic. Néstor José Flores Lugo
Tesorero Municipal



TESORERÍA MUNICIPAL
2022-2025