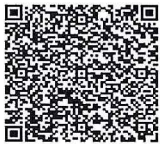




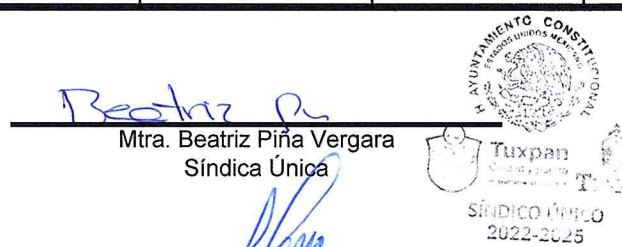
**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$54,685,866.09	-\$8,716,364.98	\$45,969,501.11	\$30,987,832.63	\$30,987,832.63	\$14,981,668.48
Sindicatura	\$9,014,988.24	-\$1,846,166.85	\$7,168,821.39	\$5,091,894.64	\$5,091,894.64	\$2,076,926.75
Regiduría	\$46,229,305.93	\$4,048,126.03	\$50,277,431.96	\$44,961,818.14	\$44,961,818.14	\$5,315,613.82
Secretaría del ayuntamiento	\$7,601,977.25	\$684,454.16	\$8,286,431.41	\$6,447,057.74	\$6,447,057.74	\$1,839,373.67
Organo de Control Interno	\$4,153,889.31	\$976,886.36	\$5,130,775.67	\$3,534,248.13	\$3,534,248.13	\$1,596,527.54
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$7,292,410.07	\$7,292,410.07	\$1,908,042.73
Presidente Municipal	\$187,422,994.16	\$110,181,254.15	\$297,604,248.31	\$270,779,038.21	\$270,779,038.21	\$26,825,210.10
Desarrollo Económico	\$8,400,905.62	-\$2,364,081.39	\$6,036,824.23	\$4,780,712.49	\$4,780,712.49	\$1,256,111.74
Desarrollo social	\$45,175,583.61	\$402,546.47	\$45,578,130.08	\$36,541,939.07	\$36,541,939.07	\$9,036,191.01
Dirección de Obras Públicas	\$205,851,246.82	\$287,408,031.96	\$493,259,278.78	\$350,574,747.25	\$340,349,711.03	\$142,684,531.53
Policía Municipal Preventiva	\$88,300,237.88	-\$39,792,445.63	\$48,507,792.25	\$38,664,376.77	\$38,664,376.77	\$9,843,415.48
Tesorería	\$169,934,575.35	-\$40,415,316.39	\$129,519,258.96	\$109,967,486.04	\$109,967,486.04	\$19,551,772.92
<b>Total del Gasto</b>	<b>\$835,972,023.06</b>	<b>\$310,566,923.89</b>	<b>\$1,146,538,946.95</b>	<b>\$909,623,561.18</b>	<b>\$899,398,524.96</b>	<b>\$236,915,385.77</b>



*[Signature]*  
**Dr. Jesús Fomperoza Torres**  
 Presidente Municipal



*[Signature]*  
**Mtra. Beatriz Piña Vergara**  
 Síndica Única



*[Signature]*  
**Lic. Lucero Magdalena Resendis**  
 Ambrocio  
 Regidora de Hacienda



*[Signature]*  
**Lic. Néstor José Flores Lugo**  
 Tesorero Municipal