



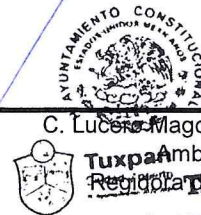
Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$54,685,866.09	\$-17,577,673.06	\$37,108,193.03	\$27,422,246.65	\$27,422,246.65	\$9,685,946.38
Sindicatura	\$9,014,988.24	\$-2,025,823.71	\$6,989,164.53	\$4,195,430.69	\$4,195,430.69	\$2,793,733.84
Regiduría	\$46,229,305.93	\$232,761.70	\$46,462,067.63	\$36,318,276.34	\$36,318,276.34	\$10,143,791.29
Secretaría del ayuntamiento	\$7,601,977.25	\$91,730.63	\$7,693,707.88	\$5,232,152.11	\$5,232,152.11	\$2,461,555.77
Organo de Control Interno	\$4,153,889.31	\$652,310.97	\$4,806,200.28	\$2,829,615.46	\$2,829,615.46	\$1,976,584.82
Agentes y SubAgentes Municipales	\$9,200,452.80	-	\$9,200,452.80	\$5,963,118.15	\$5,963,118.15	\$3,237,334.65
Presidente Municipal	\$187,422,994.16	\$86,454,004.82	\$273,876,998.98	\$229,781,100.96	\$229,781,100.96	\$44,095,898.02
Desarrollo Económico	\$8,400,905.62	\$-3,245,392.25	\$5,155,513.37	\$3,845,811.62	\$3,845,811.62	\$1,309,701.75
Desarrollo social	\$45,175,583.61	\$1,138,483.77	\$46,314,067.38	\$28,718,233.24	\$28,718,233.24	\$17,595,834.14
Dirección de Obras Públicas	\$205,851,246.82	\$283,204,405.58	\$489,055,652.40	\$298,831,843.00	\$275,103,944.40	\$190,223,809.40
Policía Municipal Preventiva	\$88,300,237.88	\$-43,071,814.52	\$45,228,423.36	\$34,835,259.63	\$34,835,259.63	\$10,393,163.73
Tesorería	\$169,934,575.35	\$-31,682,703.14	\$138,251,872.21	\$89,778,984.70	\$89,778,984.70	\$48,472,887.51
Total del Gasto	\$835,972,023.06	\$274,170,290.79	\$1,110,142,313.85	\$767,752,072.55	\$744,024,173.95	\$342,390,241.30



Lic. José Manuel Pozos Castro
 Presidente Municipal



C. Lucero Magdalena Resendis
 Regidora de Hacienda
 REGIDURÍA SEXTA
 2022-2025



Mtra. Beatriz Piña Vergara
 Síndica Única

Lic. Néstor José Flores Lugo
 Tesorero Municipal

