

Municipio de Tuxpan



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2025

Egresos						
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$611,069,280.96	\$97,410,343.16	\$708,479,624.12	\$669,621,136.51	\$656,176,902.73	\$38,858,487.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$33,484,301.81	-\$4,188,658.24	\$29,295,643.57	\$26,942,250.99	\$26,942,250.99	\$2,353,392.58
1.1.2 Sindicatura	\$11,729,126.25	-\$4,503,721.84	\$7,225,404.41	\$6,371,466.98	\$6,350,578.18	\$853,937.43
1.1.3 Regiduría	\$49,806,500.43	\$6,706,890.49	\$56,513,390.92	\$55,764,021.90	\$55,687,254.40	\$749,369.02
1.1.4 Secretaría del ayuntamiento	\$10,216,150.17	-\$331,825.25	\$9,884,324.92	\$9,202,213.70	\$9,174,287.36	\$682,111.22
1.1.5 Organismo de Control Interno	\$5,304,124.02	-\$1,233,850.41	\$4,070,273.61	\$3,537,403.56	\$3,532,022.02	\$532,870.05
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$10,900,146.84	-\$521,306.40	\$10,378,840.44	\$10,130,519.13	\$10,130,519.13	\$248,321.31
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$255,631,801.93	\$43,191,456.72	\$298,823,258.65	\$289,010,477.05	\$283,873,553.87	\$9,812,781.60
1.2.2 Desarrollo Económico	\$10,461,663.35	-\$4,675,753.91	\$5,785,909.44	\$5,257,194.59	\$5,251,537.64	\$528,714.85
1.2.3 Desarrollo social	\$47,038,229.11	-\$3,889,058.06	\$43,149,171.05	\$39,644,867.01	\$39,388,978.25	\$3,504,304.04
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,711,630.62	\$15,151,809.28	\$63,863,439.90	\$61,897,808.78	\$60,522,900.74	\$1,965,631.12
1.2.6 Policía Municipal Preventiva	\$37,985,429.89	\$4,039,283.47	\$42,024,713.36	\$38,585,894.50	\$34,962,266.93	\$3,438,818.86
1.2.7 Tesorería	\$89,800,176.54	\$47,665,077.31	\$137,465,253.85	\$123,277,018.32	\$120,360,753.22	\$14,188,235.53
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$288,528,788.40	\$39,089,394.66	\$327,618,183.06	\$304,760,739.94	\$304,760,739.94	\$22,857,443.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,752,701.76	-\$4,752,701.76	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,005,707.12	\$1,005,707.12	\$1,005,707.12	\$1,005,707.12	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$158,859,736.40	\$167,143,035.08	\$326,002,771.48	\$303,345,657.52	\$303,345,657.52	\$22,857,113.96
1.2.6 Policía Municipal Preventiva	\$57,680,713.25	-\$57,680,713.25	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$67,235,636.99	-\$66,625,932.53	\$609,704.46	\$409,375.30	\$409,375.30	\$200,329.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$899,598,069.36	\$136,499,737.82	\$1,036,097,807.18	\$974,381,876.45	\$960,937,642.67	\$61,715,930.73



Dr. Jesús Romperosa Torres
Presidente Municipal

Mra. Beatriz Piña Vergara
Síndica Única

C. Lucero Magdalena Resendiz Amador
Regidor de Hacienda

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

