



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2025
(PESOS)

Egresos						
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$899,598,069.36	\$57,983,866.43	\$957,581,935.79	\$447,353,543.58	\$447,353,543.58	\$510,228,392.21
I. Gasto No Etiquetado	\$611,069,280.96	\$22,074,188.80	\$633,143,469.76	\$329,649,000.27	\$329,649,000.27	\$303,494,469.49
II. Gasto Etiquetado	\$288,528,788.40	\$35,909,677.63	\$324,438,466.03	\$117,704,543.31	\$117,704,543.31	\$206,733,922.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$33,484,301.81	-\$2,324,012.29	\$31,160,289.52	\$14,182,393.89	\$14,182,393.89	\$16,977,895.63
1.1.2 Sindicatura	\$11,729,126.25	-\$2,370,924.18	\$9,358,202.07	\$2,734,545.46	\$2,734,545.46	\$6,623,656.61
1.1.3 Regiduría	\$49,806,500.43	-\$1,756,092.94	\$48,050,407.49	\$25,267,828.93	\$25,267,828.93	\$22,782,578.56
1.1.4 Secretaría del ayuntamiento	\$10,216,150.17	-\$309,436.53	\$9,906,713.64	\$4,130,769.31	\$4,130,769.31	\$5,775,944.33
1.1.5 Organo de Control Interno	\$5,304,124.02	-\$448,268.77	\$4,855,855.25	\$1,731,490.48	\$1,731,490.48	\$3,124,364.77
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$10,900,146.84	-\$1,086,285.90	\$9,813,860.94	\$4,491,192.95	\$4,491,192.95	\$5,322,667.99
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$255,631,801.93	\$21,234,049.41	\$276,865,851.34	\$155,999,780.42	\$155,999,780.42	\$120,866,070.92
1.2.2 Desarrollo Económico	\$10,461,663.35	-\$6,105,381.85	\$4,356,281.50	\$2,913,732.97	\$2,913,732.97	\$1,442,548.53
1.2.3 Desarrollo social	\$47,038,229.11	-\$2,360,130.40	\$44,678,098.71	\$18,605,176.65	\$18,605,176.65	\$26,072,922.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,711,630.62	\$5,021,028.08	\$53,732,658.70	\$25,301,539.98	\$25,301,539.98	\$28,431,118.72
1.2.6 Policía Municipal Preventiva	\$37,985,429.89	-\$140,253.31	\$37,845,176.58	\$12,621,583.44	\$12,621,583.44	\$25,223,593.14
1.2.7 Tesorería	\$89,800,176.54	\$12,719,897.48	\$102,520,074.02	\$61,668,965.79	\$61,668,965.79	\$40,851,108.23
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,752,701.76	-\$4,752,701.76	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$249,181.94	\$249,181.94	\$249,181.94	\$249,181.94	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$158,859,736.40	\$163,535,988.83	\$322,395,725.23	\$117,242,011.17	\$117,242,011.17	\$205,153,714.06
1.2.6 Policía Municipal Preventiva	\$57,680,713.25	-\$57,680,713.25	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$67,235,636.99	-\$65,442,078.13	\$1,793,558.86	\$213,350.20	\$213,350.20	\$1,580,208.66
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dr. Jesús Fomperoza Torres
Presidente Municipal



PRESIDENCIA MUNICIPAL
 2022-2025

Mtra. Beatriz Piña Vergara
Síndica Única Integrante de
Comisión de Hacienda



SÍNDICO ÚNICO

C. Lucero Magdalena Resendis
 Ambrosio
Regidora de Hacienda



REGIDURÍA SEXTA
 2022-2025

L.A.E. Luis Arturo Zavala
 Jiménez
Tesorero Municipal



TESORERÍA MUNICIPAL
 2022-2025