

Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025

(PESOS)

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
II. Total de Egreso (III = I + II)	\$899,598,069.36	\$40,224,407.23	\$939,822,476.59	\$216,192,924.43	\$216,192,924.43	\$723,629,552.16
. Gasto No Etiquetado	\$611,069,280.96	\$2,275,398.43	\$613,344,679.39	\$149,640,932.34	\$149,640,932.34	\$463,703,747.05
I. Gasto Etiquetado	\$288,528,788.40	\$37,949,008.80	\$326,477,797.20	\$66,551,992.09	\$66,551,992.09	\$259,925,805.11
Ayuntamiento						
.1 Cabildo						
.1.1 Presidencia Municipal	\$33,484,301.81	-\$1,043,680.57	\$32,440,621.24	\$6,448,585.45	\$6,448,585.45	\$25,992,035.79
.1.2 Sindicatura	\$11,729,126.25	-\$1,682,158.74	\$10,046,967.51	\$1,387,072.70	\$1,387,072.70	\$8,659,894.81
.1.3 Regiduría	\$49,806,500.43	-\$1,800,259.38	\$48,006,241.05	\$12,181,216.78	\$12,181,216.78	\$35,825,024.27
.1.4 Secretaría del ayuntamiento	\$10,216,150.17	-\$162,569.60	\$10,053,580.57	\$2,155,551.15	\$2,155,551.15	\$7,898,029.42
.1.5 Organos de Control Interno	\$5,304,124.02	-\$264,651.15	\$5,039,472.87	\$922,398.43	\$922,398.43	\$4,117,074.44
.1.6 Organos Auxiliares						
.1.6.1 Agentes y SubAgentes Municipales	\$10,900,146.84	\$0.00	\$10,900,146.84	\$2,237,094.13	\$2,237,094.13	\$8,663,052.71
.2 Administración Pública Municipal						
.2.1 Presidente Municipal	\$255,631,801.93	\$9,705,079.40	\$265,336,881.33	\$65,006,773.22	\$65,006,773.22	\$200,330,108.11
.2.2 Desarrollo Económico	\$10,461,663.35	-\$123,506.68	\$10,338,156.67	\$1,409,332.43	\$1,409,332.43	\$8,928,824.24
.2.3 Desarrollo social	\$47,038,229.11	-\$235,288.77	\$46,802,940.34	\$9,125,361.19	\$9,125,361.19	\$37,677,579.15
.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2.5 Dirección de Obras Públicas	\$48,711,630.62	\$1,185,960.20	\$49,897,590.82	\$12,085,377.16	\$12,085,377.16	\$37,812,213.66
.2.6 Policía Municipal Preventiva	\$37,985,429.89	-\$271,664.03	\$37,713,765.86	\$6,836,997.26	\$6,836,997.26	\$30,876,768.60
.2.7 Tesorería	\$89,800,176.54	-\$3,031,862.25	\$86,768,314.29	\$29,845,172.44	\$29,845,172.44	\$56,923,141.85
.3 Administración Pública Paramunicipal						
.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayuntamiento						
.1 Cabildo						
.1.1 Presidencia Municipal	\$4,752,701.76	-\$4,752,701.76	\$0.00	\$0.00	\$0.00	\$0.00
.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.1.6 Organos Auxiliares						
.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2 Administración Pública Municipal						
.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.2.5 Dirección de Obras Públicas	\$158,859,736.40	\$166,851,229.02	\$325,710,965.42	\$66,437,648.49	\$66,437,648.49	\$259,273,316.93
.2.6 Policía Municipal Preventiva	\$57,680,713.25	-\$57,680,713.25	\$0.00	\$0.00	\$0.00	\$0.00
.2.7 Tesorería	\$67,235,636.99	-\$66,468,805.21	\$766,831.78	\$114,343.60	\$114,343.60	\$652,488.18
.3 Administración Pública Paramunicipal						
.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dr. Jesús Fombreroza Torres
Presidente Municipal

Lic. Lidia del Jesús Santiago
Hernández
Sindica Única

C. Lucero Magdalena Resendis
Ambrocio
Regidora Hacienista

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

