



Municipio de Tuxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2025

(PESOS)

Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$899,598,069.36	\$80,158,377.80	\$979,756,447.16	\$644,528,908.19	\$644,528,908.19	\$335,227,538.97
I. Gasto No Etiquetado	\$611,069,280.96	\$41,800,802.13	\$652,870,083.09	\$480,464,589.48	\$480,464,589.48	\$172,405,493.61
II. Gasto Etiquetado	\$288,528,788.40	\$38,357,575.67	\$326,886,364.07	\$164,064,318.71	\$164,064,318.71	\$162,822,045.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$33,484,301.81	-\$5,003,772.21	\$28,480,529.60	\$23,049,050.15	\$23,049,050.15	\$5,431,479.45
1.1.2 Sindicatura	\$11,729,126.25	-\$2,335,702.68	\$9,393,423.57	\$4,408,928.29	\$4,408,928.29	\$4,984,495.28
1.1.3 Regiduría	\$49,806,500.43	-\$86,167.10	\$49,720,333.33	\$38,906,481.22	\$38,906,481.22	\$10,813,852.11
1.1.4 Secretaría del ayuntamiento	\$10,216,150.17	-\$253,739.86	\$9,962,410.31	\$6,501,778.26	\$6,501,778.26	\$3,460,632.05
1.1.5 Organismo de Control Interno	\$5,304,124.02	-\$481,555.70	\$4,822,568.32	\$2,500,273.29	\$2,500,273.29	\$2,322,295.03
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes	\$10,900,146.84	-\$1,086,285.90	\$9,813,860.94	\$6,753,653.08	\$6,753,653.08	\$3,060,207.86
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$255,631,801.93	\$28,393,061.89	\$284,024,863.82	\$216,901,925.36	\$216,901,925.36	\$67,122,938.46
1.2.2 Desarrollo Económico	\$10,461,663.35	-\$5,677,474.87	\$4,784,188.48	\$3,997,076.24	\$3,997,076.24	\$787,112.24
1.2.3 Desarrollo social	\$47,038,229.11	-\$2,205,370.78	\$44,832,858.33	\$27,447,968.01	\$27,447,968.01	\$17,384,890.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,711,630.62	\$5,234,202.97	\$53,945,833.59	\$41,384,456.28	\$41,384,456.28	\$12,561,377.31
1.2.6 Policía Municipal Preventiva	\$37,985,429.89	\$1,962,301.63	\$39,947,731.52	\$20,534,316.79	\$20,534,316.79	\$19,413,414.73
1.2.7 Tesorería	\$89,800,176.54	\$23,341,304.74	\$113,141,481.28	\$88,078,682.51	\$88,078,682.51	\$25,062,798.77
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,752,701.76	-\$4,752,701.76	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,005,707.12	\$1,005,707.12	\$1,005,707.12	\$1,005,707.12	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$158,859,736.40	\$165,033,905.27	\$323,893,641.67	\$162,795,716.69	\$162,795,716.69	\$161,097,924.98
1.2.6 Policía Municipal Preventiva	\$57,680,713.25	-\$57,680,713.25	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$67,235,636.99	-\$65,248,621.71	\$1,987,015.28	\$262,894.90	\$262,894.90	\$1,724,120.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Dr. Jesús Fomperoza Torres
Presidente Municipal



Mtra. Beatriz Piña Vergara
Síndica Única Integrante de
Comisión de Hacienda



C. Lucero Magalana Resendiz
Regidora de Hacienda



L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

