



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-6,327,602.60	\$31,909,400.97	\$8,973,153.44	\$8,973,153.44	\$22,936,247.53
Sindicatura	\$11,729,126.25	\$-1,774,622.15	\$9,954,504.10	\$1,795,615.95	\$1,795,615.95	\$8,158,888.15
Regiduría	\$49,806,500.43	\$-2,202,933.92	\$47,603,566.51	\$16,292,163.11	\$16,292,163.11	\$31,311,403.40
Secretaría del ayuntamiento	\$10,216,150.17	\$26,831.75	\$10,242,981.92	\$2,910,123.22	\$2,910,123.22	\$7,332,858.70
Organo de Control Interno	\$5,304,124.02	\$-309,648.00	\$4,994,476.02	\$1,178,090.56	\$1,178,090.56	\$3,816,385.46
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-106,599.01	\$10,793,547.83	\$2,989,845.59	\$2,989,845.59	\$7,803,702.24
Presidente Municipal	\$255,631,801.93	\$22,195,096.14	\$277,826,898.07	\$100,127,163.05	\$100,127,163.05	\$177,699,735.02
Desarrollo Económico	\$10,461,663.35	\$-5,834,125.32	\$4,627,538.03	\$1,935,261.10	\$1,935,261.10	\$2,692,276.93
Desarrollo social	\$47,038,229.11	\$-1,857,234.51	\$45,180,994.60	\$12,316,379.20	\$12,316,379.20	\$32,864,615.40
Dirección de Obras Públicas	\$207,571,367.02	\$168,112,014.24	\$375,683,381.26	\$97,098,104.75	\$97,098,104.75	\$278,585,276.51
Policía Municipal Preventiva	\$95,666,143.14	\$-57,050,494.42	\$38,615,648.72	\$9,103,758.37	\$9,103,758.37	\$29,511,890.35
Tesorería	\$157,035,813.53	\$-61,721,071.31	\$95,314,742.22	\$40,743,620.04	\$40,743,620.04	\$54,571,122.18
Total del Gasto	\$899,598,069.36	\$53,149,610.89	\$952,747,680.25	\$295,463,278.38	\$295,463,278.38	\$657,284,401.87



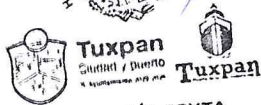
Dr. Jesús Fomperoza Torres
Presidente Municipal



PRESIDENCIA MUNICIPAL
2022-2025



C. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda



REGIDURÍA SEXTA
2022-2025



Lic. Lidia de Jesús Santibañez
Síndica Única

SÍNDICO ÚNICA
2022-2025



TESORERÍA MUNICIPAL
2022-2025

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal