



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2025

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-8,941,360.00	\$29,295,643.57	\$26,942,250.99	\$26,942,250.99	\$2,353,392.58
Sindicatura	\$11,729,126.25	\$-4,503,721.84	\$7,225,404.41	\$6,371,466.98	\$6,350,578.18	\$853,937.43
Regiduría	\$49,806,500.43	\$6,706,890.49	\$56,513,390.92	\$55,764,021.90	\$55,687,254.40	\$749,369.02
Secretaría del ayuntamiento	\$10,216,150.17	\$-331,825.25	\$9,884,324.92	\$9,202,213.70	\$9,174,287.36	\$682,111.22
Organo de Control Interno	\$5,304,124.02	\$-1,233,850.41	\$4,070,273.61	\$3,537,403.56	\$3,532,022.02	\$532,870.05
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-521,306.40	\$10,378,840.44	\$10,130,519.13	\$10,130,519.13	\$248,321.31
Presidente Municipal	\$255,631,801.93	\$44,197,163.84	\$299,828,965.77	\$290,016,184.17	\$284,879,260.99	\$9,812,781.60
Desarrollo Económico	\$10,461,663.35	\$-4,675,753.91	\$5,785,909.44	\$5,257,194.59	\$5,251,537.64	\$528,714.85
Desarrollo social	\$47,038,229.11	\$-3,889,058.06	\$43,149,171.05	\$39,644,867.01	\$39,388,978.25	\$3,504,304.04
Dirección de Obras Públicas	\$207,571,367.02	\$182,294,844.36	\$389,866,211.38	\$365,243,466.30	\$363,868,558.26	\$24,622,745.08
Policía Municipal Preventiva	\$95,666,143.14	\$-53,641,429.78	\$42,024,713.36	\$38,585,894.50	\$34,962,266.93	\$3,438,818.86
Tesorería	\$157,035,813.53	\$-18,960,855.22	\$138,074,958.31	\$123,686,393.62	\$120,770,128.52	\$14,388,564.69
Total del Gasto	\$899,598,069.36	\$136,499,737.82	\$1,036,097,807.18	\$974,381,876.45	\$960,937,642.67	\$61,715,930.73



Dr. Jesús Fomperosa Torres
Presidente Municipal

PRESIDENCIA MUNICIPAL
2022-2025



C. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda



REGIDURÍA SEXTA
2022-2025

Mtra. Beatriz Piña Vergara
Síndica Única



SÍNDICO ÚNICO
2022-2025

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal



TESORERÍA MUNICIPAL
2022-2025