



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-606,153.59	\$37,630,849.98	\$4,058,619.67	\$4,058,619.67	\$33,572,230.31
Sindicatura	\$11,729,126.25	\$-1,763,469.92	\$9,965,656.33	\$809,823.76	\$809,823.76	\$9,155,832.57
Regiduría	\$49,806,500.43	\$-1,802,152.59	\$48,004,347.84	\$7,693,490.04	\$7,693,490.04	\$40,310,857.80
Secretaría del ayuntamiento	\$10,216,150.17	\$-186,967.72	\$10,029,182.45	\$1,509,260.05	\$1,509,260.05	\$8,519,922.40
Organo de Control Interno	\$5,304,124.02	\$-276,821.35	\$5,027,302.67	\$673,687.73	\$673,687.73	\$4,353,614.94
Agentes y SubAgentes Municipales	\$10,900,146.84	-	\$10,900,146.84	\$1,488,791.51	\$1,488,791.51	\$9,411,355.33
Presidente Municipal	\$255,631,801.93	\$10,276,654.35	\$265,908,456.28	\$44,343,826.87	\$44,343,826.87	\$221,564,629.41
Desarrollo Económico	\$10,461,663.35	\$-239,978.74	\$10,221,684.61	\$886,658.25	\$886,658.25	\$9,335,026.36
Desarrollo social	\$47,038,229.11	\$651,280.11	\$47,689,509.22	\$5,926,686.11	\$5,926,686.11	\$41,762,823.11
Dirección de Obras Públicas	\$207,571,367.02	\$58,089,889.20	\$265,661,256.22	\$15,358,898.71	\$15,358,898.71	\$250,302,357.51
Policía Municipal Preventiva	\$95,666,143.14	\$-3,096,108.37	\$92,570,034.77	\$10,560,428.63	\$10,560,428.63	\$82,009,606.14
Tesorería	\$157,035,813.53	\$-22,486,884.33	\$134,548,929.20	\$19,818,280.75	\$19,818,280.75	\$114,730,648.45
Total del Gasto	\$899,598,069.36	\$38,559,287.05	\$938,157,356.41	\$113,128,452.08	\$113,128,452.08	\$825,028,904.33



PRESIDENCIA MUNICIPAL
2022-2025

Dr. Jesús Fomperosa Torres
Presidente Municipal

C. Lucero Magdalena Rosendis Ambrosio
Regidora de Hacienda

REGIDURÍA SEXTA
2022-2025

Mtra. Beatriz Pineda
Sindica Unica

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

SÍNDICO ÚNICO
2022-2025

TESORERÍA MUNICIPAL
2022-2025