



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2025

(Cifras en Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-7,266,737.82	\$30,970,265.75	\$17,646,039.69	\$17,646,039.69	\$13,324,226.06
Sindicatura	\$11,729,126.25	\$-2,413,780.11	\$9,315,346.14	\$3,235,262.78	\$3,235,262.78	\$6,080,083.36
Regiduría	\$49,806,500.43	\$-1,766,732.31	\$48,039,768.12	\$29,823,639.79	\$29,823,639.79	\$18,216,128.33
Secretaría del ayuntamiento	\$10,216,150.17	\$392,381.25	\$10,608,531.42	\$5,316,605.98	\$5,316,605.98	\$5,291,925.44
Organo de Control Interno	\$5,304,124.02	\$-458,667.49	\$4,845,456.53	\$1,981,161.17	\$1,981,161.17	\$2,864,295.36
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-1,086,285.90	\$9,813,860.94	\$5,235,577.80	\$5,235,577.80	\$4,578,283.14
Presidente Municipal	\$255,631,801.93	\$22,726,549.47	\$278,358,351.40	\$178,110,097.87	\$178,110,097.87	\$100,248,253.53
Desarrollo Económico	\$10,461,663.35	\$-6,141,063.89	\$4,320,599.46	\$3,272,969.24	\$3,272,969.24	\$1,047,630.22
Desarrollo social	\$47,038,229.11	\$-2,825,122.27	\$44,213,106.84	\$21,530,150.50	\$21,530,150.50	\$22,682,956.34
Dirección de Obras Públicas	\$207,571,367.02	\$168,057,397.70	\$375,628,764.72	\$165,998,690.30	\$165,998,690.30	\$209,630,074.42
Policía Municipal Preventiva	\$95,666,143.14	\$-56,104,007.05	\$39,562,136.09	\$16,505,389.98	\$16,505,389.98	\$23,056,746.11
Tesorería	\$157,035,813.53	\$-46,817,538.37	\$110,218,275.16	\$75,456,913.49	\$75,456,913.49	\$34,761,361.67
Total del Gasto	\$899,598,069.36	\$66,296,393.21	\$965,894,462.57	\$524,112,498.59	\$524,112,498.59	\$441,781,963.98



Dr. Jesús Fomperoza Torres
Presidente Municipal



Dr. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda

Mtra. Beatriz Piña Vergara
Síndica Única Integrante de Comisión de Hacienda



L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

