



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-7,076,714.05	\$31,160,289.52	\$14,182,393.89	\$14,182,393.89	\$16,977,895.63
Sindicatura	\$11,729,126.25	\$-2,370,924.18	\$9,358,202.07	\$2,734,545.46	\$2,734,545.46	\$6,623,656.61
Regiduría	\$49,806,500.43	\$-1,756,092.94	\$48,050,407.49	\$25,267,828.93	\$25,267,828.93	\$22,782,578.56
Secretaría del ayuntamiento	\$10,216,150.17	\$-309,436.53	\$9,906,713.64	\$4,130,769.31	\$4,130,769.31	\$5,775,944.33
Organo de Control Interno	\$5,304,124.02	\$-448,268.77	\$4,855,855.25	\$1,731,490.48	\$1,731,490.48	\$3,124,364.77
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-1,086,285.90	\$9,813,860.94	\$4,491,192.95	\$4,491,192.95	\$5,322,667.99
Presidente Municipal	\$255,631,801.93	\$21,483,231.35	\$277,115,033.28	\$156,248,962.36	\$156,248,962.36	\$120,866,070.92
Desarrollo Económico	\$10,461,663.35	\$-6,105,381.85	\$4,356,281.50	\$2,913,732.97	\$2,913,732.97	\$1,442,548.53
Desarrollo social	\$47,038,229.11	\$-2,360,130.40	\$44,678,098.71	\$18,605,176.65	\$18,605,176.65	\$26,072,922.06
Dirección de Obras Públicas	\$207,571,367.02	\$168,557,016.91	\$376,128,383.93	\$142,543,551.15	\$142,543,551.15	\$233,584,832.78
Policía Municipal Preventiva	\$95,666,143.14	\$-57,820,966.56	\$37,845,176.58	\$12,621,583.44	\$12,621,583.44	\$25,223,593.14
Tesorería	\$157,035,813.53	\$-52,722,180.65	\$104,313,632.88	\$61,882,315.99	\$61,882,315.99	\$42,431,316.89
Total del Gasto	\$899,598,069.36	\$57,983,866.43	\$957,581,935.79	\$447,353,543.58	\$447,353,543.58	\$510,228,392.21



Dr. Jesús Fomperoz Torres
Presidente Municipal

Mtra. Beatriz Piña Vergara
Síndica Única Integrante de Comisión de Hacienda



C. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal

