

**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

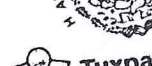
**del 1 de enero al 31 de marzo de 2025**

| Concepto                                | Egresos                 |                            |                         |                         |                         | Subejercicio            |
|-----------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                         | Aprobado                | Ampliaciones / Reducciones | Modificado              | Devengado               | Pagado                  |                         |
|                                         | 1                       | 2                          | 3 = (1 + 2)             | 4                       | 5                       |                         |
| <b>Presidencia Municipal</b>            | \$38,237,003.57         | \$-5,796,382.33            | \$32,440,621.24         | \$6,448,585.45          | \$6,448,585.45          | \$25,992,035.79         |
| <b>Sindicatura</b>                      | \$11,729,126.25         | \$-1,682,158.74            | \$10,046,967.51         | \$1,387,072.70          | \$1,387,072.70          | \$8,659,894.81          |
| <b>Regiduría</b>                        | \$49,806,500.43         | \$-1,800,259.38            | \$48,006,241.05         | \$12,181,216.78         | \$12,181,216.78         | \$35,825,024.27         |
| <b>Secretaría del ayuntamiento</b>      | \$10,216,150.17         | \$-162,569.60              | \$10,053,580.57         | \$2,155,551.15          | \$2,155,551.15          | \$7,898,029.42          |
| <b>Organo de Control Interno</b>        | \$5,304,124.02          | \$-264,651.15              | \$5,039,472.87          | \$922,398.43            | \$922,398.43            | \$4,117,074.44          |
| <b>Agentes y SubAgentes Municipales</b> | \$10,900,146.84         | -                          | \$10,900,146.84         | \$2,237,094.13          | \$2,237,094.13          | \$8,663,052.71          |
| <b>Presidente Municipal</b>             | \$255,631,801.93        | \$9,705,079.40             | \$265,336,881.33        | \$65,006,773.22         | \$65,006,773.22         | \$200,330,108.11        |
| <b>Desarrollo Económico</b>             | \$10,461,663.35         | \$-123,506.68              | \$10,338,156.67         | \$1,409,332.43          | \$1,409,332.43          | \$8,928,824.24          |
| <b>Desarrollo social</b>                | \$47,038,229.11         | \$-235,288.77              | \$46,802,940.34         | \$9,125,361.19          | \$9,125,361.19          | \$37,677,579.15         |
| <b>Dirección de Obras Públicas</b>      | \$207,571,367.02        | \$168,037,189.22           | \$375,608,556.24        | \$78,523,025.65         | \$78,523,025.65         | \$297,085,530.59        |
| <b>Policía Municipal Preventiva</b>     | \$95,666,143.14         | \$-57,952,377.28           | \$37,713,765.86         | \$6,836,997.26          | \$6,836,997.26          | \$30,876,768.60         |
| <b>Tesorería</b>                        | \$157,035,813.53        | \$-69,500,667.46           | \$87,535,146.07         | \$29,959,516.04         | \$29,959,516.04         | \$57,575,630.03         |
| <b>Total del Gasto</b>                  | <b>\$899,598,069.36</b> | <b>\$40,224,407.23</b>     | <b>\$939,822,476.59</b> | <b>\$216,192,924.43</b> | <b>\$216,192,924.43</b> | <b>\$723,629,552.16</b> |



  
  
**Dr. Jesús Fomperoza Torres**  
 Presidente Municipal  
 PRESIDENCIA MUNICIPAL  
 2022-2025

  
  
**Lic. Lidia de Jesús Santiago Hernández**  
 Síndica Única  
 SÍNDICO ÚNICO  
 2022-2025

  
  
**C. Lucero Magdalena Resendis Ambrocio**  
 Regidora de Hacienda  
 REGIDURÍA SEXTA  
 2022-2025

  
  
**L.A.E. Luis Arturo Zavala Jiménez**  
 Tesorero Municipal  
 TESORERÍA MUNICIPAL  
 2022-2025