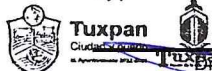




Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-6,657,407.96	\$31,579,595.61	\$11,592,101.64	\$11,592,101.64	\$19,987,493.97
Sindacatura	\$11,729,126.25	\$-2,082,819.42	\$9,646,306.83	\$2,277,843.45	\$2,277,843.45	\$7,368,463.38
Regiduría	\$49,806,500.43	\$-1,949,872.68	\$47,856,627.75	\$20,803,305.02	\$20,803,305.02	\$27,053,322.73
Secretaría del ayuntamiento	\$10,216,150.17	\$370,200.90	\$10,586,351.07	\$3,535,396.50	\$3,535,396.50	\$7,050,954.57
Organo de Control Interno	\$5,304,124.02	\$-406,214.40	\$4,897,909.62	\$1,475,915.73	\$1,475,915.73	\$3,421,993.89
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-160,825.81	\$10,739,321.03	\$3,742,608.89	\$3,742,608.89	\$6,996,712.14
Presidente Municipal	\$255,631,801.93	\$22,768,432.44	\$278,400,234.37	\$135,148,472.57	\$135,148,472.57	\$143,251,761.80
Desarrollo Económico	\$10,461,663.35	\$-6,201,992.67	\$4,259,670.68	\$2,420,074.39	\$2,420,074.39	\$1,839,596.29
Desarrollo social	\$47,038,229.11	\$-3,070,569.45	\$43,967,659.66	\$15,099,680.19	\$15,099,680.19	\$28,867,979.47
Dirección de Obras Públicas	\$207,571,367.02	\$168,454,372.49	\$376,025,739.51	\$113,955,756.68	\$113,955,756.68	\$262,069,982.83
Policia Municipal Preventiva	\$95,666,143.14	\$-56,709,459.65	\$38,956,683.49	\$11,241,683.03	\$11,241,683.03	\$27,715,000.46
Tesorería	\$157,035,813.53	\$-56,791,638.07	\$100,244,175.46	\$49,632,962.86	\$49,632,962.86	\$50,611,212.60
Total del Gasto	\$899,598,069.36	\$57,562,205.72	\$957,160,275.08	\$370,925,800.95	\$370,925,800.95	\$586,234,474.13



Dr. Jesús Fomperosa Torres
PRESIDENCIA MUNICIPAL Presidente Municipal
2022-2025

Beatriz P

Mtra. Beatriz Piña Vergara
Síndica Única Integrante de Comisión de Hacienda



SÍNDICO ÚNICO
2022-2025

C. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda

L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal



REGIDURÍA SEXTA
2022-2025



TESORERÍA MUNICIPAL
2022-2025