



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2025
(Cifras en Pesos)

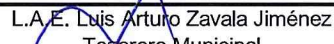
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-9,422,380.17	\$28,814,623.40	\$24,357,464.75	\$24,357,464.75	\$4,457,158.65
Sindicatura	\$11,729,126.25	\$-2,371,778.32	\$9,357,347.93	\$4,781,249.70	\$4,781,249.70	\$4,576,098.23
Regiduría	\$49,806,500.43	\$998,588.98	\$50,805,089.41	\$43,459,647.57	\$43,459,647.57	\$7,345,441.84
Secretaría del ayuntamiento	\$10,216,150.17	\$-265.12	\$10,215,885.05	\$7,472,516.26	\$7,472,516.26	\$2,743,368.79
Organo de Control Interno	\$5,304,124.02	\$-511,455.59	\$4,792,668.43	\$2,758,793.80	\$2,758,793.80	\$2,033,874.63
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-1,086,285.90	\$9,813,860.94	\$7,506,403.18	\$7,506,403.18	\$2,307,457.76
Presidente Municipal	\$255,631,801.93	\$27,269,517.85	\$282,901,319.78	\$236,641,814.55	\$236,641,814.55	\$46,259,505.23
Desarrollo Económico	\$10,461,663.35	\$-5,388,336.53	\$5,073,326.82	\$4,315,740.73	\$4,315,740.73	\$757,586.09
Desarrollo social	\$47,038,229.11	\$-4,181,737.25	\$42,856,491.86	\$30,596,139.87	\$30,596,139.87	\$12,260,351.99
Dirección de Obras Públicas	\$207,571,367.02	\$173,709,344.82	\$381,280,711.84	\$224,293,543.46	\$224,293,543.46	\$156,987,168.38
Policía Municipal Preventiva	\$95,666,143.14	\$-57,517,212.98	\$38,148,930.16	\$21,254,817.83	\$21,254,817.83	\$16,894,112.33
Tesorería	\$157,035,813.53	\$-36,729,903.35	\$120,305,910.18	\$99,713,114.44	\$99,713,114.44	\$20,592,795.74
Total del Gasto	\$899,598,069.36	\$84,768,096.44	\$984,366,165.80	\$707,151,246.14	\$707,151,246.14	\$277,214,919.66




Dr. Jesús Fomperoza Torres
Presidente Municipal
PRESIDENCIA MUNICIPAL
2022-2025


Lucia Magdalena Resendis Ambrocio
Regidora de Hacienda
REGIDURÍA SEXTA
2022-2025


Mtra. Beatriz Piña Vergara
Síndica Única


L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal


SÍNDICO ÚNICO
2022-2025


TESORERÍA MUNICIPAL
2022-2025