



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,237,003.57	\$-9,756,473.97	\$28,480,529.60	\$23,049,050.15	\$23,049,050.15	\$5,431,479.45
Sindicatura	\$11,729,126.25	\$-2,335,702.68	\$9,393,423.57	\$4,408,928.29	\$4,408,928.29	\$4,984,495.28
Regiduría	\$49,806,500.43	\$-86,167.10	\$49,720,333.33	\$38,906,481.22	\$38,906,481.22	\$10,813,852.11
Secretaría del ayuntamiento	\$10,216,150.17	\$-253,739.86	\$9,962,410.31	\$6,501,778.26	\$6,501,778.26	\$3,460,632.05
Organo de Control Interno	\$5,304,124.02	\$-481,555.70	\$4,822,568.32	\$2,500,273.29	\$2,500,273.29	\$2,322,295.03
Agentes y SubAgentes Municipales	\$10,900,146.84	\$-1,086,285.90	\$9,813,860.94	\$6,753,653.08	\$6,753,653.08	\$3,060,207.86
Presidente Municipal	\$255,631,801.93	\$29,398,769.01	\$285,030,570.94	\$217,907,632.48	\$217,907,632.48	\$67,122,938.46
Desarrollo Económico	\$10,461,663.35	\$-5,677,474.87	\$4,784,188.48	\$3,997,076.24	\$3,997,076.24	\$787,112.24
Desarrollo social	\$47,038,229.11	\$-2,205,370.78	\$44,832,858.33	\$27,447,968.01	\$27,447,968.01	\$17,384,890.32
Dirección de Obras Públicas	\$207,571,367.02	\$170,268,108.24	\$377,839,475.26	\$204,180,172.97	\$204,180,172.97	\$173,659,302.29
Policía Municipal Preventiva	\$95,666,143.14	\$-55,718,411.62	\$39,947,731.52	\$20,534,316.79	\$20,534,316.79	\$19,413,414.73
Tesorería	\$157,035,813.53	\$-41,907,316.97	\$115,128,496.56	\$88,341,577.41	\$88,341,577.41	\$26,786,919.15
Total del Gasto	\$899,598,069.36	\$80,158,377.80	\$979,756,447.16	\$644,528,908.19	\$644,528,908.19	\$335,227,538.97



Dr. Jesús Fomperosa Torres
Presidente Municipal

Mtra. Beatriz Piña Vergara
Síndica Única



L.A.E. Luis Arturo Zavala Jiménez
Tesorero Municipal



C. Lucero Magdalena Resendis Ambrocio
Regidora de Hacienda



TESORERÍA MUNICIPAL
2022-2025