

Municipio de Tuxpan



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$653,514,162.69	\$50,818,352.95	\$704,332,515.64	\$332,819,206.97	\$332,819,206.97	\$371,513,308.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$389,134,691.09	-\$71,493,961.67	\$317,640,729.42	\$106,400,538.89	\$106,400,538.89	\$211,240,190.53
1.1.2 Sindicatura	\$8,983,841.46	-\$206,805.41	\$8,777,036.05	\$2,007,368.38	\$2,007,368.38	\$6,769,667.67
1.1.3 Regiduría	\$47,372,777.46	-\$4,957,268.49	\$42,415,508.97	\$12,996,814.13	\$12,996,814.13	\$29,418,694.84
1.1.4 Secretaría del ayuntamiento	\$7,077,606.19	\$7,449,220.63	\$14,526,826.82	\$12,607,803.14	\$12,607,803.14	\$1,919,023.68
1.1.5 Organismo de Control Interno	\$2,925,410.56	\$913,678.30	\$3,839,088.86	\$2,149,004.89	\$2,149,004.89	\$1,690,083.97
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$12,267,850.73	\$0.00	\$12,267,850.73	\$4,990,235.01	\$4,990,235.01	\$7,277,615.72
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$3,019,778.64	\$33,222,893.08	\$36,242,671.72	\$34,236,122.87	\$34,236,122.87	\$2,006,548.85
1.2.3 Desarrollo social	\$29,725,946.01	\$18,668,998.70	\$48,394,944.71	\$36,261,058.46	\$36,261,058.46	\$12,133,886.25
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,411,328.03	\$1,049,137.06	\$29,460,465.09	\$17,452,064.08	\$17,452,064.08	\$12,008,401.01
1.2.6 Policía Municipal Preventiva	\$27,717,983.51	\$6,439,554.42	\$34,157,537.93	\$14,234,531.09	\$14,234,531.09	\$19,923,006.84
1.2.7 Tesorería	\$96,876,949.01	\$59,732,906.33	\$156,609,855.34	\$89,483,666.03	\$89,483,666.03	\$67,126,189.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Etiquetado	\$290,166,663.00	\$8,633,511.82	\$298,800,174.82	\$73,355,891.97	\$73,355,891.97	\$225,444,282.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$87,424,125.88	-\$43,432,220.43	\$43,991,905.45	\$21,577,583.72	\$21,577,583.72	\$22,414,321.73
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$34,125,288.53	\$34,125,288.53	\$12,732,570.50	\$12,732,570.50	\$21,392,718.03
1.2.5 Dirección de Obras Públicas	\$132,769,357.00	\$38,860,861.65	\$171,630,218.65	\$20,572,934.37	\$20,572,934.37	\$151,057,284.28
1.2.6 Policía Municipal Preventiva	\$58,723,180.12	-\$17,470,232.93	\$41,252,947.19	\$14,515,711.18	\$14,515,711.18	\$26,737,236.01
1.2.7 Tesorería	\$11,250,000.00	-\$3,450,185.00	\$7,799,815.00	\$3,957,092.20	\$3,957,092.20	\$3,842,722.80
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$943,680,825.69	\$59,451,864.77	\$1,003,132,690.46	\$406,175,098.94	\$406,175,098.94	\$596,957,591.52



Lic. Daniel Carina Mahloz
Presidente Municipal



Lic. Martha Laura Zárate Vicencio
Sindica Unica



M.C. Zabdier Eli Reyes Melchor
Regidor de Hacienda



Lic. Ana Karina Pérez Sánchez
Titular de la Tesorería Municipal

