



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026
(CIFRAS EN PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$653,514,162.69	\$40,781,557.76	\$694,295,720.45	\$162,142,833.71	\$162,142,833.71	\$532,152,886.74
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$389,134,691.09	-\$23,704,334.79	\$365,430,356.30	\$53,459,263.51	\$53,459,263.51	\$311,971,092.79
1.1.2 Sindicatura	\$8,983,841.46	\$5,936.12	\$8,989,777.58	\$1,026,274.96	\$1,026,274.96	\$7,963,502.62
1.1.3 Regiduría	\$47,372,777.46	-\$443,684.87	\$46,929,092.59	\$6,334,976.44	\$6,334,976.44	\$40,594,116.15
1.1.4 Secretaría del ayuntamiento	\$7,077,606.19	\$1,357,215.52	\$8,434,821.71	\$4,951,532.22	\$4,951,532.22	\$3,483,289.49
1.1.5 Organismo de Control Interno	\$2,925,410.56	\$485,124.97	\$3,410,535.53	\$1,094,377.65	\$1,094,377.65	\$2,316,157.88
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$12,267,850.73	\$0.00	\$12,267,850.73	\$2,551,826.58	\$2,551,826.58	\$9,716,024.15
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$3,019,778.64	\$8,099,575.93	\$11,119,354.57	\$8,554,194.73	\$8,554,194.73	\$2,565,159.84
1.2.3 Desarrollo social	\$29,725,946.01	\$3,944,070.08	\$33,670,016.09	\$15,469,421.23	\$15,469,421.23	\$18,200,594.86
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,411,328.03	\$439,783.18	\$28,851,111.21	\$7,270,061.29	\$7,270,061.29	\$21,581,049.92
1.2.6 Policía Municipal Preventiva	\$27,717,983.51	\$4,243,012.32	\$31,960,995.83	\$9,905,530.34	\$9,905,530.34	\$22,055,465.49
1.2.7 Tesorería	\$96,876,949.01	\$46,354,859.30	\$143,231,808.31	\$51,525,374.76	\$51,525,374.76	\$91,706,433.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$290,166,663.00	-\$298,484.62	\$289,868,178.38	\$29,763,233.12	\$29,763,233.12	\$260,104,945.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$87,424,125.88	-\$40,156,076.63	\$47,268,049.25	\$8,591,816.15	\$8,591,816.15	\$38,676,233.10
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$34,125,288.53	\$34,125,288.53	\$5,160,207.70	\$5,160,207.70	\$28,965,080.83
1.2.5 Dirección de Obras Públicas	\$132,769,357.00	\$20,657,546.41	\$153,426,903.41	\$4,720,512.95	\$4,720,512.95	\$148,706,390.46
1.2.6 Policía Municipal Preventiva	\$58,723,180.12	-\$17,470,232.93	\$41,252,947.19	\$5,189,814.12	\$5,189,814.12	\$36,063,133.07
1.2.7 Tesorería	\$11,250,000.00	\$2,544,990.00	\$13,794,990.00	\$6,100,882.20	\$6,100,882.20	\$7,694,107.80
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$943,680,825.69	\$40,483,073.14	\$984,163,898.83	\$191,906,066.83	\$191,906,066.83	\$792,257,832.00



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 Lic. Daniel Corona Martínez
 Presidente Municipal
 GOBIERNO MUNICIPAL DE TUXPAN 2016 - 2029

[Handwritten signature]
 Lic. Martha Luisa Torres
 Vicepresidente Municipal
 GOBIERNO MUNICIPAL DE TUXPAN 2016 - 2029

[Handwritten signature]
 M.C. Zabdjel El Reyes Melchor
 Regidor de Hacienda
 GOBIERNO MUNICIPAL DE TUXPAN 2016 - 2029

[Handwritten signature]
 Lic. Ana Karina Pérez Sánchez
 Titular de la Tesorería Municipal
 GOBIERNO MUNICIPAL DE TUXPAN 2016 - 2029