Municipio de Túxpan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$653,514,162.69	$62,543,510.47	$716,057,673.16	$493,791,965.43	$493,791,965.43	$222,265,707.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$389,134,691.09	-$101,713,136.09	$287,421,555.00	$159,115,259.98	$159,115,259.98	$128,306,295.02
1.1.2 Sindicatura	$8,983,841.46	-$1,391,767.67	$7,592,073.79	$3,125,210.26	$3,125,210.26	$4,466,863.53
1.1.3 Regiduría	$47,372,777.46	-$13,228,824.53	$34,143,952.93	$20,591,727.62	$20,591,727.62	$13,552,225.31
1.1.4 Secretaría del ayuntamiento	$7,077,606.19	$14,424,931.66	$21,502,537.85	$20,325,708.20	$20,325,708.20	$1,176,829.65
1.1.5 Organo de Control Interno	$2,925,410.56	$1,729,926.14	$4,655,336.70	$3,174,236.26	$3,174,236.26	$1,481,100.44
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	$12,267,850.73	$0.00	$12,267,850.73	$7,405,959.65	$7,405,959.65	$4,861,891.08
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$3,019,778.64	$36,747,711.85	$39,767,490.49	$38,006,043.72	$38,006,043.72	$1,761,446.77
1.2.3 Desarrollo social	$29,725,946.01	$33,418,714.95	$63,144,660.96	$54,917,396.79	$54,917,396.79	$8,227,264.17
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$28,411,328.03	$5,236,363.72	$33,647,691.75	$28,645,658.57	$28,645,658.57	$5,002,033.18
1.2.6 Policía Municipal Preventiva	$27,717,983.51	$6,183,937.37	$33,901,920.88	$18,599,672.34	$18,599,672.34	$15,302,248.54
1.2.7 Tesorería	$96,876,949.01	$81,135,653.07	$178,012,602.08	$139,885,092.04	$139,885,092.04	$38,127,510.04
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$290,166,663.00	$12,271,835.86	$302,438,498.86	$120,194,249.71	$120,194,249.71	$182,244,249.15
1 Ayuntamiento						
Cabildo						
..1 Presidencia Municipal	$87,424,125.88	-$39,907,931.37	$47,516,194.51	$30,796,410.17	$30,796,410.17	$16,719,784.34
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y SubAgentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$34,125,288.53	$34,125,288.53	$19,814,689.26	$19,814,689.26	$14,310,599.27
1.2.5 Dirección de Obras Públicas	$132,769,357.00	$38,974,983.63	$171,744,340.63	$38,623,216.09	$38,623,216.09	$133,121,124.54
1.2.6 Policía Municipal Preventiva	$58,723,180.12	-$17,470,232.93	$41,252,947.19	$24,923,190.49	$24,923,190.49	$16,329,756.70
1.2.7 Tesorería	$11,250,000.00	-$3,450,272.00	$7,799,728.00	$6,036,743.70	$6,036,743.70	$1,762,984.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$943,680,825.69	$74,815,346.33	$1,018,496,172.02	$613,986,215.14	$613,986,215.14	$404,509,956.88

Lic. Daniel Cortina Martínez
Presidente Municipal

Lic. Martha Laura Zárate Vicencio
Síndica Única

M.C. Zabdiel Eli Reyes Melchor
Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez
Titular de la Tesorería Municipal