

Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$476,558,816.97	\$-98,038,273.01	\$378,520,543.96	\$84,177,558.92	\$84,177,558.92	\$294,342,985.04
Sindicatura	\$8,983,841.46	\$-114,027.75	\$8,869,813.71	\$1,354,504.46	\$1,354,504.46	\$7,515,309.25
Regiduría	\$47,372,777.46	\$-2,991,634.47	\$44,381,142.99	\$8,582,540.82	\$8,582,540.82	\$35,798,602.17
Secretaría del ayuntamiento	\$7,077,606.19	\$2,724,113.67	\$9,801,719.86	\$7,255,612.67	\$7,255,612.67	\$2,546,107.19
Organo de Control Interno	\$2,925,410.56	\$541,297.49	\$3,466,708.05	\$1,455,847.72	\$1,455,847.72	\$2,010,860.33
Agentes y SubAgentes Municipales	\$12,267,850.73	-	\$12,267,850.73	\$3,402,433.38	\$3,402,433.38	\$8,865,417.35
Desarrollo Económico	\$3,019,778.64	\$30,972,512.95	\$33,992,291.59	\$31,646,138.01	\$31,646,138.01	\$2,346,153.58
Desarrollo social	\$29,725,946.01	\$9,348,909.85	\$39,074,855.86	\$22,749,723.63	\$22,749,723.63	\$16,325,132.23
Servicio Público de Tránsito	-	\$34,125,288.53	\$34,125,288.53	\$7,658,440.13	\$7,658,440.13	\$26,466,848.40
Dirección de Obras Públicas	\$161,180,685.03	\$26,210,312.93	\$187,390,997.96	\$16,319,162.36	\$16,319,162.36	\$171,071,835.60
Policía Municipal Preventiva	\$86,441,163.63	\$-12,288,407.41	\$74,152,756.22	\$20,037,581.20	\$20,037,581.20	\$54,115,175.02
Tesorería	\$108,126,949.01	\$57,740,978.73	\$165,867,927.74	\$72,856,303.08	\$72,856,303.08	\$93,011,624.66
Total del Gasto	\$943,680,825.69	\$48,231,071.51	\$991,911,897.20	\$277,495,846.38	\$277,495,846.38	\$714,416,050.82



Lic. Daniel Cortina Martínez
 Presidente Municipal

M.C. Zabdíel Eli Reyes Melchor
 Regidor de Hacienda

Lic. Martha Latorre Zúñiga
 Síndica Única

Lic. Ana Karina Pérez Sánchez
 Titular de la Tesorería Municipal

