Municipio de Túxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$476,558,816.97	$-133,050,862.45	$343,507,954.52	$169,308,134.73	$169,308,134.73	$174,199,819.79
Sindicatura	$8,983,841.46	$-1,049,200.32	$7,934,641.14	$2,737,737.79	$2,737,737.79	$5,196,903.35
Regiduría	$47,372,777.46	$-13,504,602.11	$33,868,175.35	$17,867,613.92	$17,867,613.92	$16,000,561.43
Secretaría del ayuntamiento	$7,077,606.19	$11,996,439.76	$19,074,045.95	$17,681,701.64	$17,681,701.64	$1,392,344.31
Organo de Control Interno	$2,925,410.56	$1,451,958.98	$4,377,369.54	$2,836,139.65	$2,836,139.65	$1,541,229.89
Agentes y SubAgentes Municipales	$12,267,850.73	-	$12,267,850.73	$6,578,036.61	$6,578,036.61	$5,689,814.12
Desarrollo Económico	$3,019,778.64	$35,538,817.46	$38,558,596.10	$36,730,063.89	$36,730,063.89	$1,828,532.21
Desarrollo social	$29,725,946.01	$27,845,390.88	$57,571,336.89	$48,713,434.24	$48,713,434.24	$8,857,902.65
Servicio Público de Tránsito	-	$34,125,288.53	$34,125,288.53	$17,579,483.95	$17,579,483.95	$16,545,804.58
Dirección de Obras Públicas	$161,180,685.03	$41,980,110.26	$203,160,795.29	$57,271,139.70	$57,271,139.70	$145,889,655.59
Policía Municipal Preventiva	$86,441,163.63	$-11,323,929.69	$75,117,233.94	$38,893,960.96	$38,893,960.96	$36,223,272.98
Tesorería	$108,126,949.01	$68,878,869.32	$177,005,818.33	$123,846,168.53	$123,846,168.53	$53,159,649.80
Total del Gasto	**$943,680,825.69**	**$62,888,280.62**	**$1,006,569,106.31**	**$540,043,615.61**	**$540,043,615.61**	**$466,525,490.70**

Lic. Daniel Cobina Martínez
Presidente Municipal

Lic. Martha Laura Zárate Vicencio
Síndica Única

M.C. Zabdiel Eli Reyes Melchor
Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez
Titular de la Tesorería Municipal