



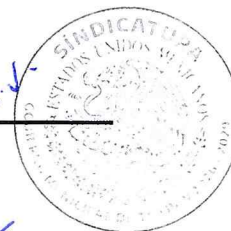
**Municipio de Tuxpan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2026**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$476,558,816.97	\$2,242,393.85	\$478,801,210.82	\$39,884,346.32	\$39,884,346.32	\$438,916,864.50
Sindicatura	\$8,983,841.46	\$0.10	\$8,983,841.56	\$723,296.12	\$723,296.12	\$8,260,545.44
Regiduría	\$47,372,777.46	\$-113,534.39	\$47,259,243.07	\$4,143,535.15	\$4,143,535.15	\$43,115,707.92
Secretaría del ayuntamiento	\$7,077,606.19	\$393,264.40	\$7,470,870.59	\$2,695,073.01	\$2,695,073.01	\$4,775,797.58
Organo de Control Interno	\$2,925,410.56	\$213,567.07	\$3,138,977.63	\$709,325.58	\$709,325.58	\$2,429,652.05
Agentes y SubAgentes Municipales	\$12,267,850.73	-	\$12,267,850.73	\$1,701,219.78	\$1,701,219.78	\$10,566,630.95
Desarrollo Económico	\$3,019,778.64	\$859,583.30	\$3,879,361.94	\$1,279,342.39	\$1,279,342.39	\$2,600,019.55
Desarrollo social	\$29,725,946.01	\$3,745,032.82	\$33,470,978.83	\$9,492,021.55	\$9,492,021.55	\$23,978,957.28
Dirección de Obras Públicas	\$161,180,685.03	\$-8,058,836.20	\$153,121,848.83	\$3,830,922.33	\$3,830,922.33	\$149,290,926.50
Policia Municipal Preventiva	\$86,441,163.63	\$2,684,053.66	\$89,125,217.29	\$13,122,067.16	\$13,122,067.16	\$76,003,150.13
Tesorería	\$108,126,949.01	\$31,638,345.02	\$139,765,294.03	\$36,622,116.86	\$36,622,116.86	\$103,143,177.17
<b>Total del Gasto</b>	<b>\$943,680,825.69</b>	<b>\$33,603,869.63</b>	<b>\$977,284,695.32</b>	<b>\$114,203,266.25</b>	<b>\$114,203,266.25</b>	<b>\$863,081,429.07</b>



Lic. Daniel Cortina Martínez  
 Presidente Municipal

Lic. Martha Laura Zárate Vicencio  
 Sindica Única



M.C. Zabdíel El Reyes Melchor  
 Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez  
 Titular de la Tesorería Municipal

