Municipio de Túxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$476,558,816.97	$-126,105,228.47	$350,453,588.50	$145,039,614.68	$145,039,614.68	$205,413,973.82
Sindicatura	$8,983,841.46	$-548,112.18	$8,435,729.28	$2,378,389.13	$2,378,389.13	$6,057,340.15
Regiduría	$47,372,777.46	$-9,234,371.64	$38,138,405.82	$15,570,957.88	$15,570,957.88	$22,567,447.94
Secretaría del ayuntamiento	$7,077,606.19	$9,693,144.38	$16,770,750.57	$15,191,407.34	$15,191,407.34	$1,579,343.23
Organo de Control Interno	$2,925,410.56	$1,204,718.02	$4,130,128.58	$2,497,198.29	$2,497,198.29	$1,632,930.29
Agentes y SubAgentes Municipales	$12,267,850.73	-	$12,267,850.73	$5,784,135.81	$5,784,135.81	$6,483,714.92
Desarrollo Económico	$3,019,778.64	$34,395,676.62	$37,415,455.26	$35,514,765.08	$35,514,765.08	$1,900,690.18
Desarrollo social	$29,725,946.01	$23,181,180.30	$52,907,126.31	$42,615,327.10	$42,615,327.10	$10,291,799.21
Servicio Público de Tránsito	-	$34,125,288.53	$34,125,288.53	$15,205,747.61	$15,205,747.61	$18,919,540.92
Dirección de Obras Públicas	$161,180,685.03	$40,481,514.35	$201,662,199.38	$44,267,629.75	$44,267,629.75	$157,394,569.63
Policía Municipal Preventiva	$86,441,163.63	$-10,068,657.34	$76,372,506.29	$33,559,163.54	$33,559,163.54	$42,813,342.75
Tesorería	$108,126,949.01	$63,902,449.26	$172,029,398.27	$113,877,750.62	$113,877,750.62	$58,151,647.65
Total del Gasto	**$943,680,825.69**	**$61,027,601.83**	**$1,004,708,427.52**	**$471,502,086.83**	**$471,502,086.83**	**$533,206,340.69**

Lic. Daniel Carina Martínez
Presidente Municipal

Lic. Martha Laura Zárate Vicencio
Síndica Única

M.C. Zabdiel Eli Reyes Melchor
Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez
Titular de la Tesorería Municipal

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