

Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$476,558,816.97	\$-114,926,182.10	\$361,632,634.87	\$127,978,122.61	\$127,978,122.61	\$233,654,512.26
Sindicatura	\$8,983,841.46	\$-206,805.41	\$8,777,036.05	\$2,007,368.38	\$2,007,368.38	\$6,769,667.67
Regiduría	\$47,372,777.46	\$-4,957,268.49	\$42,415,508.97	\$12,996,814.13	\$12,996,814.13	\$29,418,694.84
Secretaría del ayuntamiento	\$7,077,606.19	\$7,449,220.63	\$14,526,826.82	\$12,607,803.14	\$12,607,803.14	\$1,919,023.68
Organo de Control Interno	\$2,925,410.56	\$913,678.30	\$3,839,088.86	\$2,149,004.89	\$2,149,004.89	\$1,690,083.97
Agentes y SubAgentes Municipales	\$12,267,850.73	-	\$12,267,850.73	\$4,990,235.01	\$4,990,235.01	\$7,277,615.72
Desarrollo Económico	\$3,019,778.64	\$33,222,893.08	\$36,242,671.72	\$34,236,122.87	\$34,236,122.87	\$2,006,548.85
Desarrollo social	\$29,725,946.01	\$18,668,998.70	\$48,394,944.71	\$36,261,058.46	\$36,261,058.46	\$12,133,886.25
Servicio Público de Tránsito	-	\$34,125,288.53	\$34,125,288.53	\$12,732,570.50	\$12,732,570.50	\$21,392,718.03
Dirección de Obras Públicas	\$161,180,685.03	\$39,909,998.71	\$201,090,683.74	\$38,024,998.45	\$38,024,998.45	\$163,065,685.29
Policía Municipal Preventiva	\$86,441,163.63	\$-11,030,678.51	\$75,410,485.12	\$28,750,242.27	\$28,750,242.27	\$46,660,242.85
Tesorería	\$108,126,949.01	\$56,282,721.33	\$164,409,670.34	\$93,440,758.23	\$93,440,758.23	\$70,968,912.11
Total del Gasto	\$943,680,825.69	\$59,451,864.77	\$1,003,132,690.46	\$406,175,098.94	\$406,175,098.94	\$596,957,591.52



Lic. Daniel Cortina Martínez
Presidente Municipal

M.C. Zabdíel Eli Reyes Melchior
Regidor de Hacienda



Lic. Martha Laura Zárate Vicencio
Síndica Única

Lic. Aná Kariné Pérez Sánchez
Titular de la Tesorería Municipal

