



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$476,558,816.97	\$-63,860,411.42	\$412,698,405.55	\$62,051,079.66	\$62,051,079.66	\$350,647,325.89
Sindicatura	\$8,983,841.46	\$5,936.12	\$8,989,777.58	\$1,026,274.96	\$1,026,274.96	\$7,963,502.62
Regiduría	\$47,372,777.46	\$-443,684.87	\$46,929,092.59	\$6,334,976.44	\$6,334,976.44	\$40,594,116.15
Secretaría del ayuntamiento	\$7,077,606.19	\$1,357,215.52	\$8,434,821.71	\$4,951,532.22	\$4,951,532.22	\$3,483,289.49
Organo de Control Interno	\$2,925,410.56	\$485,124.97	\$3,410,535.53	\$1,094,377.65	\$1,094,377.65	\$2,316,157.88
Agentes y SubAgentes Municipales	\$12,267,850.73	-	\$12,267,850.73	\$2,551,826.58	\$2,551,826.58	\$9,716,024.15
Desarrollo Económico	\$3,019,778.64	\$8,099,575.93	\$11,119,354.57	\$8,554,194.73	\$8,554,194.73	\$2,565,159.84
Desarrollo social	\$29,725,946.01	\$3,944,070.08	\$33,670,016.09	\$15,469,421.23	\$15,469,421.23	\$18,200,594.86
Servicio Público de Tránsito	-	\$34,125,288.53	\$34,125,288.53	\$5,160,207.70	\$5,160,207.70	\$28,965,080.83
Dirección de Obras Públicas	\$161,180,685.03	\$21,097,329.59	\$182,278,014.62	\$11,990,574.24	\$11,990,574.24	\$170,287,440.38
Policía Municipal Preventiva	\$86,441,163.63	\$-13,227,220.61	\$73,213,943.02	\$15,095,344.46	\$15,095,344.46	\$58,118,598.56
Tesorería	\$108,126,949.01	\$48,899,849.30	\$157,026,798.31	\$57,626,256.96	\$57,626,256.96	\$99,400,541.35
Total del Gasto	\$943,680,825.69	\$40,483,073.14	\$984,163,898.83	\$191,906,066.83	\$191,906,066.83	\$792,257,832.00



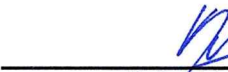
Lic. Daniel Cortina Martínez
 Presidente Municipal



Lic. Martha Laura Zárate Vicencio
 Síndica Única



M.C. Zabdiel Eli Reyes Méjico
 Regidor de Hacienda



Lic. Ana Kariné Pérez Sánchez
 Titular de la Tesorería Municipal

