



Municipio de Tuxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$476,558,816.97	\$-108,342,560.85	\$368,216,256.12	\$103,224,175.60	\$103,224,175.60	\$264,992,080.52
Sindicatura	\$8,983,841.46	\$-140,040.41	\$8,843,801.05	\$1,673,372.24	\$1,673,372.24	\$7,170,428.81
Regiduría	\$47,372,777.46	\$-3,603,873.57	\$43,768,903.89	\$10,746,801.24	\$10,746,801.24	\$33,022,102.65
Secretaría del ayuntamiento	\$7,077,606.19	\$5,334,102.00	\$12,411,708.19	\$10,291,419.15	\$10,291,419.15	\$2,120,289.04
Organo de Control Interno	\$2,925,410.56	\$758,020.30	\$3,683,430.86	\$1,801,803.96	\$1,801,803.96	\$1,881,626.90
Agentes y SubAgentes Municipales	\$12,267,850.73	-	\$12,267,850.73	\$4,139,626.98	\$4,139,626.98	\$8,128,223.75
Desarrollo Económico	\$3,019,778.64	\$32,068,270.36	\$35,088,049.00	\$32,951,604.63	\$32,951,604.63	\$2,136,444.37
Desarrollo social	\$29,725,946.01	\$14,389,044.91	\$44,114,990.92	\$29,844,728.32	\$29,844,728.32	\$14,270,262.60
Servicio Público de Tránsito	-	\$34,125,288.53	\$34,125,288.53	\$10,230,704.27	\$10,230,704.27	\$23,894,584.26
Dirección de Obras Públicas	\$161,180,685.03	\$39,345,038.54	\$200,525,723.57	\$29,723,104.57	\$29,723,104.57	\$170,802,619.00
Policía Municipal Preventiva	\$86,441,163.63	\$-11,415,331.50	\$75,025,832.13	\$24,829,044.28	\$24,829,044.28	\$50,196,787.85
Tesorería	\$108,126,949.01	\$55,998,878.81	\$164,125,827.82	\$81,233,411.38	\$81,233,411.38	\$82,892,416.44
Total del Gasto	\$943,680,825.69	\$58,516,837.12	\$1,002,197,662.81	\$340,689,796.62	\$340,689,796.62	\$661,507,866.19



Lic. Daniel Cortina Martínez
 Presidente Municipal

Lic. Martha Laura Zárate Vicencio
 Síndica Única



M.C. Zabdíel Eli Reyes Melchor
 Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez
 Titular de la Tesorería Municipal

