Municipio de Túxpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$476,558,816.97	$-141,621,067.46	$334,937,749.51	$189,911,670.15	$189,911,670.15	$145,026,079.36
Sindicatura	$8,983,841.46	$-1,391,767.67	$7,592,073.79	$3,125,210.26	$3,125,210.26	$4,466,863.53
Regiduría	$47,372,777.46	$-13,228,824.53	$34,143,952.93	$20,591,727.62	$20,591,727.62	$13,552,225.31
Secretaría del ayuntamiento	$7,077,606.19	$14,424,931.66	$21,502,537.85	$20,325,708.20	$20,325,708.20	$1,176,829.65
Organo de Control Interno	$2,925,410.56	$1,729,926.14	$4,655,336.70	$3,174,236.26	$3,174,236.26	$1,481,100.44
Agentes y SubAgentes Municipales	$12,267,850.73	-	$12,267,850.73	$7,405,959.65	$7,405,959.65	$4,861,891.08
Desarrollo Económico	$3,019,778.64	$36,747,711.85	$39,767,490.49	$38,006,043.72	$38,006,043.72	$1,761,446.77
Desarrollo social	$29,725,946.01	$33,418,714.95	$63,144,660.96	$54,917,396.79	$54,917,396.79	$8,227,264.17
Servicio Público de Tránsito	-	$34,125,288.53	$34,125,288.53	$19,814,689.26	$19,814,689.26	$14,310,599.27
Dirección de Obras Públicas	$161,180,685.03	$44,211,347.35	$205,392,032.38	$67,268,874.66	$67,268,874.66	$138,123,157.72
Policía Municipal Preventiva	$86,441,163.63	$-11,286,295.56	$75,154,868.07	$43,522,862.83	$43,522,862.83	$31,632,005.24
Tesorería	$108,126,949.01	$77,685,381.07	$185,812,330.08	$145,921,835.74	$145,921,835.74	$39,890,494.34
Total del Gasto	**$943,680,825.69**	**$74,815,346.33**	**$1,018,496,172.02**	**$613,986,215.14**	**$613,986,215.14**	**$404,509,956.88**

Lic. Daniel Cortina Martínez
Presidente Municipal

Lic. Marina Laura Zárate Vicencio
Síndica Única

M.C. Zabdiel Elí Reyes Melchor
Regidor de Hacienda

Lic. Ana Karina Pérez Sánchez
Titular de la Tesorería Municipal

013